

TCI

SUMMARY OF CLIENT DEMOGRAPHICS AND STATISTICS

<b>TOTAL CLIENTS SERVED</b>	<b>FY 22-23</b> 143	<b>FY 21-22</b> 132	<b>FY 20-21</b> 143
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<b>GEOGRAPHIC BREAKDOWN</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>
Edgecombe County	92	64	58	44	47	33
Halifax County	0	0	1	<1	8	6
Nash County	51	36	72	55	86	60
Northampton County	0	0	0	0	0	0
Other	0	0	0	0	2	1

<b>*PRIMARY DISABILITY</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>
Intellectual/Developmental	103	72	94	71	91	64
Mental Illness	8	6	18	14	32	22
Physical	30	21	16	11	16	11
Substance Abuse	2	1	5	4	4	3
<b>*MULTIPLE DISABILITIES</b>	65	45				

<b>SEX</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>
Female	57	40	55	42	53	37
Male	86	60	85	64	90	63

<b>RACE</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>
Black	114	80	94	71	107	95
White	27	19	36	27	34	24
Other	2	1	2	2	2	1

<b>AGES</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>%SERVED</b>
21 and under	58	41	29	22	13	9
22 - 54	63	44	78	59	107	75
55% older	22	15	22	17	23	16

<b>TOTAL EXITS</b>	<b>45</b>		<b>54</b>		<b>70</b>	
Positive	21	47%	16	30%	34	49%
Negative	3	6%	8	15%	5	7%
Neutral	21	47%	30	55%	31	44%

<b>NUMBERS SERVED BY PROGRAMS</b>	<b>FY 22-23</b>	<b>FY 21-22</b>	<b>FY 20-21</b>
ADVP/LTVS	53/7	60/11	64/9
Allied Services	0	0	1
Employment Coaching Services	32	41	58
VR Assessment/CBA	8/0	16/0	10/0
VR Work Training	0	8	16
PreETS	50	17	n/a

<b>*CLIENT EARNINGS/AVERAGE HOURLY RATE</b>			
ADVP	\$99,831.63/\$4.72	\$103,637.03/\$1.86	\$84,234.90/\$1.93
VR Assessment	\$5,531.20/\$7.25	\$10,642.79/\$5.78	\$7,886.22/\$4.60
VR Work Training	0	\$5,384.18/\$5.74	\$17,736.04/\$5.81
Total Client Wages/Avg Hrly Rate	\$105,362.83/\$4.80	\$119,664.00/\$2.04	\$109,857.16/\$4.11

<b>JOB PLACEMENTS</b>			
Employment Coaching Services	12	10	17

ADVP and LTVS services are broken apart. Until 2019-20, they were combined.