

TCI

SUMMARY OF CLIENT DEMOGRAPHICS AND STATISTICS

TOTAL CLIENTS SERVED	FY 19-20 176	FY 18-19 365	FY 17-18 365
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GEOGRAPHIC BREAKDOWN	#CLIENTS	% SERVED	# CLIENTS	% SERVED	#CLIENTS	% SERVED
Edgecombe County	63	36%	76	26%	100	27%
Halifax County	15	9%	19	7%	28	8%
Nash County	96	54%	162	56%	157	43%
Northampton County	0	0%	4	1%	3	1%
Other	2	1%	29	10%	77	29%

*PRIMARY DISABILITY	# CLIENTS	% SERVED	# CLIENTS	%SERVED	#CLIENTS	%SERVED
Intellectual/Developmental	103	59%	116	57%	114	52%
Mental Illness	48	27%	57	29%	67	31%
Physical	19	11%	15	7%	25	11%
Substance Abuse	6	3%	14	7%	13	6%
*MULTIPLE DISABILITIES	123	70%	145	72%	160	73%

SEX	#CLIENTS	%SERVED	#CLIENTS	%SERVED	#CLIENTS	%SERVED
Female	68	39%	118	41%	192	53%
Male	108	61%	172	59%	173	47%

RACE	#CLIENTS	%SERVED	#CLIENTS	%SERVED	#CLIENTS	%SERVED
Black	134	76%	212	73%	242	66%
White	39	22%	73	25%	115	32%
Other	3	2%	2	2%	5	2%

AGES	#CLIENTS	%SERVED	#CLIENTS	%SERVED	#CLIENTS	%SERVED
21 and under	16	9%	28	9%	22	6%
22 - 54	128	73%	219	76%	298	82%
55 and older	32	18%	43	15%	43	12%

*TOTAL EXITS	75		100		116	
Positive	38	51%	48	48%	60	52%
Negative	14	18%	18	18%	24	21%
Neutral	23	31%	34	34%	32	28%

NUMBERS SERVED BY PROGRAMS	FY 19-20	FY 18-19	FY 17-18
ADVP/LTVS	65/10	68/4	64/2
Allied Services	1	1	1
Employment Coaching Services	40	71	59
Project Re-Entry	n/a	88	147
VR Assessment/CBA	29/1	35/3	54/2
VR Work Training	41	59	72

*CLIENT EARNINGS/AVERAGE HOURLY RATE			
ADVP	\$26,861.81/\$2.75	\$57,146.91/\$3.86	\$59,103.95/\$3.67
VR Assessment	\$25,593.57/\$6.05	\$38,426.89/\$5.56	\$27,736.29/\$4.72
VR Work Training	\$28,269.14/\$7.17	\$60,138.06/\$5.86	\$85,464.27/\$5.61
Total Client Wages/Avg Hrly Rate	\$80,724.52/\$4.50	\$156,902.28/\$5.03	\$173,304.51/\$4.63

JOB PLACEMENTS			
Employment Coaching Services	19	26	14
Project Re-Entry	n/a	8	45
Total	19	34	59

Project Re-Entry Program ended in December 2018

*Information does not include Project Re-Entry

NOTE: Due to COVID, most services stopped April 1, 2020