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SUMMARY OF CLIENT DEMOGRAPHICS AND STATISTICS

TOTAL CLIENTS SERVED	FY 21-22 132	FY 20-21 143	FY 19-20 176
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GEOGRAPHIC BREAKDOWN	#CLIENTS	% SERVED	# CLIENTS	% SERVED	# CLIENTS	% SERVED
Edgecombe County	58	44	47	33	63	36
Halifax County	1	<1	8	6	15	9
Nash County	72	55	86	60	96	54
Northampton County	0	0	0	0	0	0
Other	0	0	2	1	2	1

*PRIMARY DISABILITY	#CLIENTS	% SERVED	#CLIENTS	% SERVED	# CLIENTS	% SERVED
Intellectual/Developmental	94	71	91	64	103	59
Mental Illness	18	14	32	22	48	27
Physical	16	11	16	11	19	11
Substance Abuse	5	4	4	3	6	3
<b>*MULTIPLE DISABILITIES</b>						

SEX	#CLIENTS	% SERVED	#CLIENTS	% SERVED	# CLIENTS	% SERVED
Female	55	42	53	37	68	39
Male	85	64	90	63	108	61

RACE	#CLIENTS	% SERVED	#CLIENTS	% SERVED	# CLIENTS	% SERVED
Black	94	71	107	95	134	76
White	36	27	34	24	39	22
Other	2	2	2	1	3	2

AGES	#CLIENTS	% SERVED	#CLIENTS	% SERVED	# CLIENTS	%SERVED
21 and under	29	22	13	9	16	9

22 - 54	78	59	107	75	128	73
55 & older	22	17	23	16	32	18

<b>TOTAL EXITS</b>	54		70		75	
Positive	16	30%	34	49%	38	51%
Negative	8	15%	5	7%	14	18%
Neutral	30	55%	31	44%	23	31%

<b>NUMBERS SERVED BY PROGRAMS</b>	FY 21-22	FY 20-21	FY 19-20
ADVP/LTVS	60/11	64/9	65/10
Allied Services	0	1	1
Employment Coaching Services	41	58	40
VR Assessment/CBA	16/0	10/0	29/1
VR Work Training	8	16	41
PreETS	17	n/a	n/a

<b>*CLIENT EARNINGS/AVERAGE HOURLY RATE</b>			
ADVP	\$103,637.03/\$1.86	\$84,234.90/\$1.93	\$26,861.81/\$2.75
VR Assessment	\$10,642.79/\$5.78	\$7,886.22/\$4.60	\$25,593.57/\$6.05
VR Work Training	\$5,384.18/\$5.74	\$17,736.04/\$5.81	\$28,269.14/\$7.17
Total Client Wages/Avg Hrly Rate	\$119,664.00/\$2.04	\$109,857.16/\$4.11	\$80,724.52/\$4.50

<b>JOB PLACEMENTS</b>			
Employment Coaching Services	10	17	19

ADVP and LTVS services are broken apart. Until 2019-20, they were combined.