

TCI

SUMMARY OF CLIENT DEMOGRAPHICS AND STATISTICS

| | | | |
|-----------------------------|------------------------|------------------------|------------------------|
| TOTAL CLIENTS SERVED | FY 18-19 290 | FY 17-18 365 | FY 16-17 579 |
|-----------------------------|------------------------|------------------------|------------------------|

| GEOGRAPHIC BREAKDOWN | #CLIENTS | % SERVED | # CLIENTS | % SERVED | # CLIENTS | % SERVED |
|-----------------------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|
| Edgecombe County | 76 | 26% | 100 | 27% | 159 | 27% |
| Halifax County | 19 | 7% | 28 | 8% | 35 | 6% |
| Nash County | 162 | 56% | 157 | 43% | 213 | 37% |
| Northampton County | 4 | 1% | 3 | 1% | 5 | 1% |
| Other | 29 | 10% | 77 | 29% | 167 | 29% |

| *PRIMARY DISABILITY | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|-----|
| Intellectual/Developmental | 116 | 57% | 114 | 52% | 132 | 55% |
| Mental Illness | 57 | 29% | 67 | 31% | 57 | 24% |
| Physical | 15 | 7% | 25 | 11% | 35 | 15% |
| Substance Abuse | 14 | 7% | 13 | 6% | 14 | 6% |
| *MULTIPLE DISABILITIES | 145 | 72% | 160 | 73% | 170 | 71% |

| SEX | | | | | | |
|------------|-----|-----|-----|-----|-----|-----|
| Female | 118 | 41% | 192 | 53% | 216 | 37% |
| Male | 172 | 59% | 173 | 47% | 363 | 63% |

| RACE | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|
| Black | 212 | 73% | 242 | 66% | 414 | 72% |
| White | 73 | 25% | 115 | 32% | 151 | 26% |
| Other | 5 | 2% | 8 | 2% | 14 | 2% |

| AGES | | | | | | |
|--------------|-----|-----|-----|-----|-----|-----|
| 21 and under | 28 | 9% | 22 | 6% | 106 | 18% |
| 22 - 54 | 219 | 76% | 298 | 82% | 420 | 73% |
| 55 and older | 43 | 15% | 43 | 12% | 53 | 9% |

| *TOTAL EXITS | 100 | | 116 | | 206 | |
|---------------------|------------|-----|------------|-----|------------|-----|
| Positive | 48 | 48% | 60 | 52% | 138 | 67% |
| Negative | 18 | 18% | 24 | 21% | 30 | 15% |
| Neutral | 34 | 34% | 32 | 28% | 8 | 18% |

| NUMBERS SERVED BY PROGRAMS | FY 18-19 | FY 17-18 | FY 16-17 |
|-----------------------------------|-----------------|-----------------|-----------------|
| ADVP/LTVS | 68/4 | 64/2 | 66/9 |
| Allied Services | 1 | 1 | 1 |
| Employment Coaching Services | 71 | 59 | 73 |
| Project Re-Entry | 88 | 147 | 341 |
| VR Assessment/CBA | 35/3 | 54/2 | 58/8 |
| VR Work Training | 59 | 72 | 77 |

| *CLIENT EARNINGS/AVERAGE HOURLY RATE | | | |
|---|---------------------|---------------------|------------------|
| ADVP | \$57,146.91/\$3.86 | \$59,103.95/\$3.67 | \$56,358/\$1.72 |
| Allied Services | \$1195.42/\$4.87 | n/a | n/a |
| VR Assessment | \$38,426.89/\$5.56 | \$27,736.29/\$4.72 | \$43,125/\$4.83 |
| VR Work Training | \$60,133.06/\$5.86 | \$85,464.27/\$5.61 | \$55,286/\$5.23 |
| Total Client Wages/Avg Hrly Rate | \$156,902.28/\$5.03 | \$173,304.51/\$4.63 | \$165,769/\$4.58 |

| JOB PLACEMENTS | | | |
|------------------------------|----|----|----|
| Employment Coaching Services | 26 | 14 | 35 |
| Project Re-Entry | 8 | 45 | 29 |
| Total | 34 | 59 | 64 |

Project Re-Entry Program ended in December 2018

*Information does not include Project Re-Entry