

TCI

SUMMARY OF CLIENT DEMOGRAPHICS AND STATISTICS

<b>TOTAL CLIENTS SERVED</b>	<b>FY 17-18</b> 365	<b>FY 15-16</b> 579	<b>FY 15-16</b> 579
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<b>GEOGRAPHIC BREAKDOWN</b>	<b>#CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>	<b># CLIENTS</b>	<b>% SERVED</b>
Edgecombe County	100	27%	159	27%	148	26%
Halifax County	28	8%	35	6%	40	7%
Nash County	157	43%	213	37%	165	28%
Northampton County	3	1%	5	1%	8	1%
Other	77	21%	167	29%	218	38%

<b>*PRIMARY DISABILITY</b>						
Intellectual/Developmental	114	52%	132	55%	175	60%
Mental Illness	67	31%	57	24%	76	27%
Physical	25	11%	35	15%	29	10%
Substance Abuse	13	6%	14	6%	9	3%
<b>*MULTIPLE DISABILITIES</b>	160	73%	170	71%	180	62%

<b>SEX</b>						
Female	192	53%	216	37%	320	41%
Male	173	47%	363	63%	454	59%

<b>RACE</b>						
Black	242	66%	414	72%	536	69%
White	115	32%	151	26%	222	29%
Other	8	2%	14	2%	16	2%

<b>AGES</b>						
21 and under	22	6%	106	18%	147	19%
22 - 54	298	82%	420	73%	554	72%
55 and older	43	12%	53	9%	73	9%

<b>TOTAL EXITS</b>	116		206		247	
Positive	60	52%	138	67%	160	65%
Negative	24	21%	30	15%	52	21%
Neutral	32	28%	8	18%	35	14%

<b>NUMBERS SERVED BY PROGRAMS</b>	<b>FY 17-18</b>	<b>FY 16-17</b>	<b>FY 15-16</b>
ADVP/LTVS	64/2	66/9	69/6
Allied Services	1	1	44
Employment Coaching Services	59	73	45
Project Re-Entry	147	341	279
VR Assessment/CBA	54/2	58/8	83/8
VR Work Training	72	77	74

<b>*CLIENT EARNINGS/AVERAGE HOURLY RATE</b>			
ADVP	\$59,103.95/\$3.67	\$56,358/\$3.68	\$74,124/\$1.72
Allied Services	n/a	n/a	\$2,221/\$2.24
VR Assessment	\$27,736.29/\$4.72	\$43,125/\$4.83	\$70,367/\$3.57
VR Work Training	\$85,464.27/\$5.61	\$55,286/\$5.23	\$74,416/\$4.43
Total Client Wages/Avg Hrly Rate	\$173,304.51/\$4.63	\$165,769/\$4.58	\$221,128/\$3.98

<b>JOB PLACEMENTS</b>			
Employment Coaching Services	14	35	44
Project Re-Entry	45	29	14
Total	59	64	58

\*Information does not include Project Re-Entry